

# Library Service Delivery Review

## Stainland Library



### Opening hours

Monday:	16:30 - 18:30
Tuesday:	Closed
Wednesday:	14:00 - 17:00
Thursday:	Closed
Friday:	14:00 - 17:00
Saturday:	Closed
Sunday:	Closed

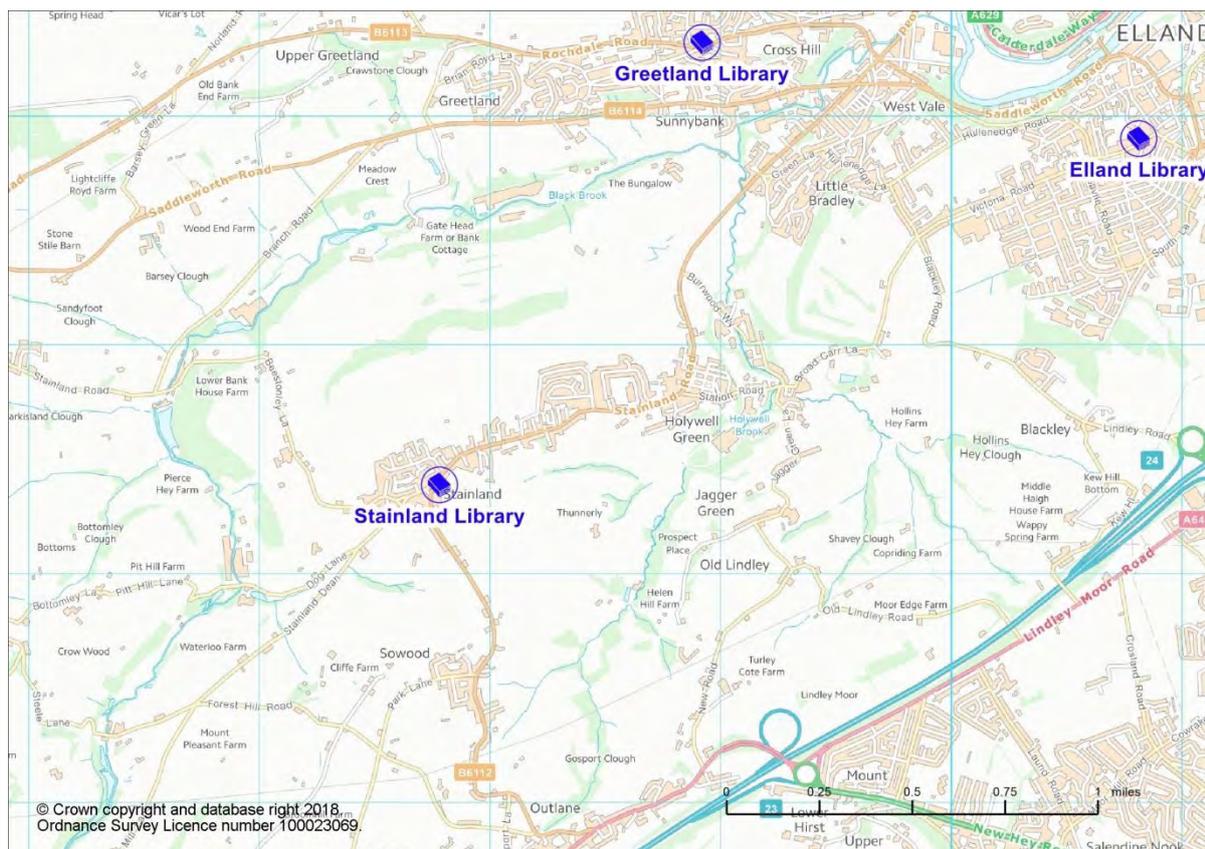
Stainland Library is located in a converted c. 1920s building society building. The library consists of one large room with small adjacent staff room/office. It is in good order, as a small-scale refurbishment was carried out in 2006 and access improvements in 2008. The Library is situated on main through-route in the village, with a bus stop nearby and is open for 8 hours a week - currently one evening and two afternoon sessions to reflect residents' lifestyles. Wi-Fi is installed; however computer provision is restricted by bandwidth capacity. It has an active readers group.

Support for the library as a community facility is provided by Stainland and District Association, who maintain the garden and worked with CAFM to paint the library-exterior - and who plan to have a parish clerk work on-site. The library is used regularly out of hours both by the Community Association, by *Stainland Crafty Dabblers* and for community initiatives e.g. lantern parade, photographic exhibition. The nearest libraries are Elland (1.8 miles) and Greetland (2 miles) All other Council or community sites in the locality closed during last seven years.

For more information on the Library  
Review visit: [calderdale.gov.uk/libraries](http://calderdale.gov.uk/libraries)

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## Performance and Financial Information

Stainland Library	2014/2015	2015/2016	2016/2017
TOTAL ANNUAL ISSUES	4,794	4,074	3,340
TOTAL LIBRARY VISITS	2,600	3,300	2,400
TOTAL ANNUAL ENQUIRIES	200	450	450
ANNUAL BUILDING COSTS -£	Running Costs £3,214 Planned Revenue Building Works £13,373 Reactive Repairs £60 £16,647	Running Costs £3,216 Planned Revenue Building Works £101 Reactive Repairs £531 Total £3,848	Running Costs £3,634 Planned Revenue Building Works £406 Reactive Repairs £44 Total £4,084
ANNUAL STAFFING COSTS -£	£4,248	£4,748	£4,909
TOTAL ANNUAL LIBRARY COSTS -£	£20,895	£8,596	£8,993
COSTS PER VISIT -£	£8.04	£2.60	£3.75

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COSTS PER ISSUE - £	£4.36	£2.11	£2.69
STAFFING F T E	0.25	0.25	0.25
COMPUTER SESSIONS	364	447	427

## Options to consider

The context in which the library offer is delivered continues to change; both in terms of how the public access it and the ability of the Council to fund it in a position of continually reducing budgets. It would not be possible to deliver the level of savings required without changes to the current service delivery.

There is a budgetary requirement to make savings of £30,000 in 2018-19, rising to £160,000 in 2019-20. The saving of £30,000 could be contained within the overall library budget, the successive year saving of £130,000 cannot. The review of community libraries is being undertaken to develop a clear way forward, which identifies and addresses the challenges for each site in the context of the Council's overall priorities.

## Repair

- Stainland Library is in good order.

## Relocate

- We are unaware of any relocation opportunities, but would welcome ideas from the community about any opportunities there may be that we can explore.

## Revise

- The building is well used and is a welcome community venue.
- Due to the relatively small catchment area, costs per visit and cost per issue are high.
- We will explore interest in community organisations and groups operating the library, as either a library or as a community venue incorporating a library offer.
- Explore interest in a voluntary group staffing the library, with the Council still providing support with stock and IT – thereby retaining as part of statutory provision.