

Cabinet Meeting: Monday, 07 October 2024

Question from: Cllr Issott

Question to: Cllr Scullion and Cllr Dacre

May I first thank the Director of Resources & Transformation and her Team for bringing forward this very comprehensive and professional new Corporate Plan. The overall Plan has much to be commended, and the Conservative Group welcomes the new approach to deliver an effective Council. The Plan sets out indicators of successful performance, but disappointingly, it falls short in advising current performance against those indicators. For example, one indicator is 'Neighbourhood Crime', and good performance is measured as 'Low', but the actual figures are not shown nor are any upward or downward trends. It is vital we have this information to enable the Council to measure and scrutinise the Plan. Will the Cabinet kindly, but formally request this information be provided at the next Cabinet meeting?

Response

Thank you for the recognition of the work officers across the Council in producing the new plan. The Corporate Plan provides a strategic framework within which we can deliver on our priorities. It provides the overview of how we will measure our success, building upon current performance.

As you will be aware, Cabinet receives a Corporate Performance report on a half-yearly basis that tracks our Super Key Performance Indicators, highlighting trends, improvement and areas of improvement. The quarterly performance position is published on the Council's Data Works website.

The next performance report, scheduled for the December Cabinet Agenda, will be framed around the new Corporate Plan priorities and identify the performance trends against targets and comparators.