

## 2009/10 Business Cycle for Young People (subject to change)

| Timescales   | Activity  |
|--|---|
| <b>Data Pack<br/>(June)</b>                                      | <ul style="list-style-type: none"> <li>Y&amp;H LSC forward <b>data packs</b> on young people's learning and skills to LAs.</li> </ul>   |
| <b>14-19 Plans<br/>(September)</b>                               | <ul style="list-style-type: none"> <li>LAs utilise data packs to help review/refresh their <b>14-19 Plans</b>, setting out a clear strategy for their residents.</li> </ul>   |
| <b>Regional Priorities<br/>(September)</b>                       | <ul style="list-style-type: none"> <li>Y&amp;H shadow YPLA team produce a <b>summary regional strategic analysis</b> for the shadow Regional Planning Group.</li> <li>Shadow Regional Planning Group identifies the <b>regional priorities for commissioning</b> based on the strategic analysis.</li> </ul>  |
| <b>Shadow Local Commissioning Statements<br/>(October)</b>       | <ul style="list-style-type: none"> <li>LAs produce <b>Shadow Local Commissioning Statements</b> (Local Area Statements of Need last year), which set out their commissioning priorities for 2010/11, based on the key conclusions from their 14-19 Plans.</li> </ul>  |
| <b>Regional Commissioning Statement<br/>(November)</b>           | <ul style="list-style-type: none"> <li>Y&amp;H shadow YPLA team produce a draft <b>Regional Commissioning Statement</b>, based on the commissioning priorities agreed by the shadow Regional Planning Group and the priorities identified by LAs in their Commissioning Statements. Also, it must respond to the National Statement of Priorities, when available.</li> <li>The shadow Regional Planning Group approves the <b>Regional Commissioning Statement</b>.</li> </ul> |
| <b>National Priorities<br/>(October/November)</b>                | <ul style="list-style-type: none"> <li>Shadow YPLA receives the <b>Grant Letter, including funding</b>, and produces a <b>National Statement of Priorities</b> for 2010/11. Depending on date of issue, Local Commissioning Statements and the Regional Commissioning Statement updated accordingly.</li> </ul>   |
| <b>Indicative Allocations<sup>1</sup><br/>(December/January)</b> | <ul style="list-style-type: none"> <li>Shadow YPLA provides <b>indicative allocations</b> to LAs based on past participation and changes to cohort.</li> </ul>  |
| <b>Provider Dialogue<br/>(January-March)</b>                     | <ul style="list-style-type: none"> <li>LA <b>dialogue with providers</b> on allocations and how they can best contribute to the delivery of the Local Commissioning Statement<sup>2</sup>.</li> </ul>   |
| <b>Local Commissioning Plans<br/>(December – March)</b>          | <ul style="list-style-type: none"> <li>LAs moderate and aggregate the outcomes of the provider dialogue to produce a <b>Local Commissioning Plan</b>.</li> <li>Y&amp;H shadow YPLA team <b>aggregate the Local Commissioning Plans</b> to ensure they are affordable.</li> </ul>  |
| <b>Final Allocations<br/>(March)</b>                             | <ul style="list-style-type: none"> <li>LAs issue <b>final allocations</b> to providers</li> </ul>   |

<sup>1</sup> Allocations will be subject to a more detailed timetable to be issued later in the year

<sup>2</sup> Shadow YPLA involvement will depend on LA staffing situation

## Other Ongoing Activity

|                                |  |
|--------------------------------|--|
| <b>National Funding System</b> | <ul style="list-style-type: none"><li>Shadow YPLA provides a consistent <b>national funding system</b>.</li></ul>  |
| <b>Data and Analysis</b>       | <ul style="list-style-type: none"><li>Y&amp;H shadow YPLA team produce <b>data and analysis</b></li></ul>  |
| <b>Cross Border Planning</b>   | <ul style="list-style-type: none"><li><b>Planning across borders</b> in a sub-regional and regional context by LAs and the shadow YPLA.</li></ul>  |
| <b>Specialist Provision</b>    | <ul style="list-style-type: none"><li>Y&amp;H shadow YPLA team to commission on behalf of local authorities <b>specialist learners with learning difficulties/disabilities provision</b> best provided regionally.</li></ul> |
| <b>Support and Challenge</b>   | <ul style="list-style-type: none"><li>Government Office continues to support and challenge local authorities to achieve targets and policy objectives.</li></ul>   |