

Budget Simulator responses

Average **Expenditure** ranked lowest to highest decrease in budget

Name of service	Ranked most important
Safeguarding of Children	1
Housing related help for people to continue to live in their own homes	2
Roads, traffic and pavements	3
Residential and nursing home placements	4
Reablement services, prevention services & support to carers	5
Personal support in your own home	6
School children with special requirements	7
Help, advice and information for adults / Needs Assessment/ safeguarding of vulnerable adults	8
Day services including vocational training support for older people and people with disabilities	9
Street cleaning, Parks and open spaces	10
Waste collection and disposal	11
Public Health and Health Visitors	12
Youth Workers and Youth offending	13
Community Safety	14
Debt and Interest Payments (Other/Corporate)	15
Early Years Care and Learning	16
Markets	17
Children's Centres	18
Services to Schools (Other/Corporate)	19
Strategic Management and Support (AHSC)	20
Sports	21
Customer facing	22
Help for Neighbourhoods (including grants)	23
Planning	24
Culture, Leisure and entertainment	25
Business Support	26
Libraries	27
Central co-ordination and services to schools	28
Building costs and major council projects	29
Car Parking	30
Central Services (Other/Corporate)	31
Payments to Outside Bodies (Other/Corporate)	32



Average **Income** Change ranked highest to lowest increase in income

Charge	Ranked most likely to pay more
Charges to businesses and other organisations where the Council can set prices	1
Charges to the Public where the Council can set prices	2
Charges to businesses and other organisations where the Council can't set prices	3
Charges to the public where the council cant set the price	4
Council Tax	5

